



Network Monthly Budget Report - May 2023

Totals as of May 1, 2023

Network Superintendent

(Multiple Items)

School/Category	Data						
	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend		
Adams Elementary							
GOB - 110, 210, 410							
Discretionary	\$ 178,026	\$ 7,813	\$ 98,822	\$ 71,391	55.51%		
Discretionary - Extra Service	\$ 1,850	\$ -	\$ 3,383	\$ (1,533)	182.85%		
ESSER II - 423000							
Discretionary	\$ 153,431	\$ 39,116	\$ 84,399	\$ 29,916	55.01%		
Discretionary - Extra Service	\$ 34,548	\$ -	\$ -	\$ 34,548	0.00%		
Parental Involvement Title 1.A - 451005							
Discretionary	\$ 1,902	\$ -	\$ -	\$ 1,902	0.00%		
AESM @ Carver Elementary							
GOB - 110, 210, 410							
Discretionary	\$ 108,922	\$ 14,758	\$ 54,830	\$ 39,333	50.34%		
Discretionary - Extra Service	\$ 1,260	\$ -	\$ -	\$ 1,260	0.00%		
ESSER II - 423000							
Discretionary	\$ 128,780	\$ 69,005	\$ 40,199	\$ 19,577	31.21%		
Discretionary - Extra Service	\$ 4,720	\$ -	\$ 2,447	\$ 2,274	51.83%		
Parental Involvement Title 1.A - 451005							
Discretionary	\$ 1,395	\$ -	\$ 131	\$ 1,264	9.36%		
Comprehensive - 451020							
Discretionary	\$ 70,231	\$ 26,628	\$ 18,482	\$ 25,122	26.32%		
AESM Middle							
GOB - 110, 210, 410							
Discretionary	\$ 162,647	\$ 48,431	\$ 83,585	\$ 30,631	51.39%		

Discretionary - Extra Service	\$	4,600	\$	-	\$	2,092	\$	2,508	45.47%
ESSER II - 423000									
Discretionary	\$	260,515	\$	155,927	\$	37,621	\$	66,968	14.44%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Title I.A - 451001									
Discretionary	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,650	\$	-	\$	75	\$	2,575	2.84%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	210,310	\$	50,253	\$	92,463	\$	67,595	43.96%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
ESSER II - 423000									
Discretionary	\$	147,817	\$	84,584	\$	51,971	\$	11,262	35.16%
Discretionary - Extra Service	\$	30,875	\$	-	\$	-	\$	30,875	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,118	\$	-	\$	803	\$	1,315	37.90%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	219,671	\$	31,881	\$	100,086	\$	87,704	45.56%
Discretionary - Extra Service	\$	2,180	\$	-	\$	-	\$	2,180	0.00%
ESSER II - 423000									
Discretionary	\$	191,367	\$	-	\$	126,087	\$	65,280	65.89%
Discretionary - Extra Service	\$	49,228	\$	-	\$	-	\$	49,228	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,435	\$	-	\$	-	\$	2,435	0.00%
Comprehensive - 451020									
Discretionary	\$	133,484	\$	687	\$	3,395	\$	129,401	2.54%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	352,895	\$	6,327	\$	209,380	\$	137,188	59.33%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,056	\$	-	\$	-	\$	3,056	0.00%

Comprehensive - 451020							
Discretionary	\$	134,127	\$	95,380	\$	25,158	\$ 13,589 18.76%
Bertha Gilkey							
GOB - 110, 210, 410							
Discretionary		183709.08		30245.83		80310.85	73152.4 43.72%
Discretionary - Extra Service		3370		0		0	3370 0.00%
ESSER II - 423000							
Discretionary		296743.61		191477.84		59285.98	45979.79 19.98%
Discretionary - Extra Service		76212.5		0		2301.6	73910.9 3.02%
Parental Involvement Title 1.A - 451005							
Discretionary		3512.78		92.88		1672.11	1747.79 47.60%
Betty Wheeler							
GOB - 110, 210, 410							
Discretionary	\$	144,124	\$	10,043	\$	92,745	\$ 41,336 64.35%
Discretionary - Extra Service	\$	2,560	\$	-	\$	1,952	\$ 609 76.23%
ESSER II - 423000							
Discretionary	\$	192,485	\$	113,594	\$	65,380	\$ 13,511 33.97%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$ - 0.00%
Bryan Hill Elementary							
GOB - 110, 210, 410							
Discretionary	\$	193,948	\$	31,868	\$	105,721	\$ 56,359 54.51%
Discretionary - Extra Service	\$	1,630	\$	-	\$	3,258	\$ (1,628) 199.88%
ESSER II - 423000							
Discretionary	\$	75,439	\$	14,894	\$	56,559	\$ 3,986 74.97%
Discretionary - Extra Service	\$	2,880	\$	-	\$	3,427	\$ (546) 118.96%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,801	\$	-	\$	-	\$ 1,801 0.00%
Buder Elementary							
GOB - 110, 210, 410							
Discretionary	\$	163,295	\$	32,971	\$	107,916	\$ 22,408 66.09%
Discretionary - Extra Service	\$	4,000	\$	-	\$	1,245	\$ 2,755 31.13%
ESSER II - 423000							
Discretionary	\$	320,197	\$	50,101	\$	232,440	\$ 37,656 72.59%

Category	Discretionary	Discretionary - Extra Service	ESSER II - 423000	Discretionary	Discretionary - Extra Service	Title I.A - 451001	Parental Involvement Title 1.A - 451005
Comprehensive - 451020	\$ 5,910	\$ 1,193	\$ 1,267	\$ 3,449	21.44%		
Central VPA High	\$ 196,455	\$ 20,151	\$ 81,250	\$ 95,055	41.36%		
GOB - 110, 210, 410	\$ 496,015	\$ 18,100	\$ 318,775	\$ 159,140	64.27%		
	\$ 13,730	\$ -	\$ 4,500	\$ 9,230	32.77%		
ESSER II - 423000	\$ 464,596	\$ 372,603	\$ 22,595	\$ 69,397	4.86%		
	\$ 18,004	\$ -	\$ -	\$ 18,004	0.00%		
Title I.A - 451001	\$ 27,092	\$ 4,670	\$ 13,587	\$ 8,835	50.15%		
Parental Involvement Title 1.A - 451005	\$ 3,274	\$ 57	\$ 1,703	\$ 1,514	52.01%		
Clyde Miller Career Academy Hi	\$ 317,532	\$ 3,112	\$ 190,825	\$ 123,595	60.10%		
	\$ 16,620	\$ -	\$ 12,805	\$ 3,815	77.04%		
ESSER II - 423000	\$ 539,117	\$ 354,775	\$ 11,746	\$ 172,596	2.18%		
	\$ 148,960	\$ -	\$ 390	\$ 148,570	0.26%		
Title I.A - 451001	\$ 78,642	\$ 12,829	\$ -	\$ 65,813	0.00%		
Parental Involvement Title 1.A - 451005	\$ 6,962	\$ -	\$ -	\$ 6,962	0.00%		
Coll Schl of Med	\$ 70,839	\$ 21,516	\$ 29,304	\$ 20,019	41.37%		
	\$ 15,060	\$ -	\$ 8,249	\$ 6,812	54.77%		
ESSER II - 423000	\$ 297,410	\$ 112,626	\$ 183,729	\$ 1,055	61.78%		
	\$ 9,577	\$ -	\$ 8,842	\$ 735	92.33%		
Columbia Elementary							

GOB - 110, 210, 410

Discretionary	\$	148,228	\$	30,879	\$	97,430	\$	19,919	65.73%
Discretionary - Extra Service	\$	1,830	\$	-	\$	-	\$	1,830	0.00%

ESSER II - 423000

Discretionary	\$	219,200	\$	150,863	\$	57,440	\$	10,896	26.20%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,813	\$	596	\$	-	\$	1,218	0.00%
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Compton Drew Middle**GOB - 110, 210, 410**

Discretionary	\$	197,864	\$	27,458	\$	147,277	\$	23,129	74.43%
Discretionary - Extra Service	\$	13,298	\$	-	\$	6,257	\$	7,041	47.05%

ESSER II - 423000

Discretionary	\$	670,767	\$	374,142	\$	278,979	\$	17,646	41.59%
Discretionary - Extra Service	\$	20,175	\$	-	\$	-	\$	20,175	0.00%

Title I.A - 451001

Discretionary	\$	127,096	\$	50,009	\$	51,933	\$	25,155	40.86%
Discretionary - Extra Service	\$	18,000	\$	-	\$	5,445	\$	12,555	30.25%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
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Dewey Int'L Study Elementary**GOB - 110, 210, 410**

Discretionary	\$	204,544	\$	32,175	\$	100,134	\$	72,234	48.96%
Discretionary - Extra Service	\$	4,070	\$	-	\$	1,080	\$	2,990	26.54%

ESSER II - 423000

Discretionary	\$	159,170	\$	120,138	\$	19,923	\$	19,108	12.52%
Discretionary - Extra Service	\$	4,212	\$	-	\$	-	\$	4,212	0.00%

Title I.A - 451001

Discretionary	\$	93,497	\$	11,688	\$	54,812	\$	26,997	58.62%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	4,486	\$	-	\$	143	\$	4,343	3.19%
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Earl Nance Sr Elementary**GOB - 110, 210, 410**

Discretionary	\$	170,077	\$	32,067	\$	101,934	\$	36,075	59.93%
Discretionary - Extra Service	\$	3,430	\$	-	\$	167	\$	3,263	4.87%
ESSER II - 423000									
Discretionary	\$	166,518	\$	75,895	\$	83,191	\$	7,432	49.96%
Discretionary - Extra Service	\$	345	\$	-	\$	345	\$	-	100.00%
Title I.A - 451001									
Discretionary	\$	60,069	\$	4,815	\$	17,453	\$	37,801	29.05%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,703	\$	-	\$	2,526	\$	1,178	68.20%
Comprehensive - 451020									
Discretionary	\$	65,848	\$	33,988	\$	29,149	\$	2,711	44.27%
Discretionary - Extra Service	\$	3,585	\$	-	\$	3,585	\$	-	100.00%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	28,500	\$	2,691	\$	15,486	\$	10,323	54.34%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
ESSER II - 423000									
Discretionary	\$	63,249	\$	2,602	\$	32,382	\$	28,265	51.20%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	129,578	\$	26,862	\$	72,621	\$	30,095	56.04%
Discretionary - Extra Service	\$	1	\$	-	\$	-	\$	1	0.00%
ESSER II - 423000									
Discretionary	\$	125,588	\$	14,481	\$	64,783	\$	46,324	51.58%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,826	\$	-	\$	-	\$	1,826	0.00%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary	\$	222,529	\$	59,592	\$	118,991	\$	43,946	53.47%
Discretionary - Extra Service	\$	5,650	\$	-	\$	1,608	\$	4,042	28.46%
ESSER II - 423000									

Discretionary	\$	516,206	\$	274,307	\$	127,951	\$	113,947	24.79%
Discretionary - Extra Service	\$	45,458	\$	-	\$	-	\$	45,458	0.00%
Title I.A - 451001									
Discretionary	\$	163,062	\$	88,517	\$	279	\$	74,265	0.17%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,607	\$	-	\$	-	\$	6,607	0.00%
Gateway Michael Elementary									
GOB - 110, 210, 410									
Discretionary	\$	39,492	\$	6,064	\$	25,658	\$	7,770	64.97%
Discretionary - Extra Service	\$	480	\$	-	\$	-	\$	480	0.00%
ESSER II - 423000									
Discretionary	\$	59,907	\$	26,105	\$	12,812	\$	20,990	21.39%
Discretionary - Extra Service	\$	15,655	\$	-	\$	862	\$	14,793	5.50%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	385	\$	-	\$	-	\$	385	0.00%
Gateway Middle									
GOB - 110, 210, 410									
Discretionary	\$	275,974	\$	30,610	\$	169,330	\$	76,034	61.36%
Discretionary - Extra Service	\$	21,525	\$	-	\$	12,270	\$	9,255	57.00%
ESSER II - 423000									
Discretionary	\$	689,788	\$	556,671	\$	71,364	\$	61,752	10.35%
Discretionary - Extra Service	\$	12,873	\$	-	\$	12,873	\$	(0)	100.00%
Title I.A - 451001									
Discretionary	\$	99,897	\$	3,224	\$	96,672	\$	2	96.77%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,772	\$	-	\$	-	\$	6,772	0.00%
Gateway STEM High									
GOB - 110, 210, 410									
Discretionary	\$	591,071	\$	43,367	\$	420,531	\$	127,173	71.15%
Discretionary - Extra Service	\$	36,892	\$	-	\$	17,134	\$	19,758	46.44%
ESSER II - 423000									
Discretionary	\$	1,132,151	\$	331,852	\$	522,831	\$	277,468	46.18%
Discretionary - Extra Service	\$	16,965	\$	-	\$	2,367	\$	14,598	13.95%

Title I.A - 451001

Discretionary	\$	69,070	\$	3,000	\$	8,000	\$	58,070	11.58%
Discretionary - Extra Service	\$	10,000	\$	-	\$	-	\$	10,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	7,781	\$	1,628	\$	-	\$	6,153	0.00%
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Griscom Alternative High

GOB - 110, 210, 410

Discretionary	\$	28,500	\$	2,696	\$	3,806	\$	21,998	13.36%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

ESSER II - 423000

Discretionary	\$	18,402	\$	16,762	\$	-	\$	1,640	0.00%
Discretionary - Extra Service	\$	4,725	\$	-	\$	-	\$	4,725	0.00%

Title I.A - 451001

Discretionary	\$	20,887	\$	-	\$	-	\$	20,887	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	355	\$	-	\$	-	\$	355	0.00%
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Hamilton Elementary

GOB - 110, 210, 410

Discretionary	\$	165,191	\$	46,274	\$	89,952	\$	28,965	54.45%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

ESSER II - 423000

Discretionary	\$	266,564	\$	40,544	\$	120,697	\$	105,324	45.28%
Discretionary - Extra Service	\$	2,748	\$	-	\$	-	\$	2,748	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,714	\$	-	\$	-	\$	2,714	0.00%
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Henry Elementary

GOB - 110, 210, 410

Discretionary	\$	154,712	\$	10,143	\$	92,264	\$	52,305	59.64%
Discretionary - Extra Service	\$	2,150	\$	-	\$	-	\$	2,150	0.00%

ESSER II - 423000

Discretionary	\$	155,031	\$	108,607	\$	40,346	\$	6,078	26.02%
Discretionary - Extra Service	\$	3,804	\$	-	\$	240	\$	3,564	6.31%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,143	\$	-	\$	-	\$	2,143	0.00%
Herzog Elementary									
GOB - 110, 210, 410									
Discretionary	\$	157,389	\$	31,802	\$	72,627	\$	52,960	46.15%
Discretionary - Extra Service	\$	2,400	\$	-	\$	-	\$	2,400	0.00%
ESSER II - 423000									
Discretionary	\$	183,583	\$	149,967	\$	15,869	\$	17,747	8.64%
Discretionary - Extra Service	\$	12,643	\$	-	\$	-	\$	12,643	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,600	\$	-	\$	-	\$	2,600	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	180,551	\$	54,328	\$	84,621	\$	41,602	46.87%
Discretionary - Extra Service	\$	2,580	\$	-	\$	-	\$	2,580	0.00%
ESSER II - 423000									
Discretionary	\$	284,251	\$	188,000	\$	79,808	\$	16,443	28.08%
Discretionary - Extra Service	\$	830	\$	-	\$	443	\$	388	53.31%
Title I.A - 451001									
Discretionary	\$	1,743	\$	-	\$	-	\$	1,743	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,701	\$	-	\$	-	\$	2,701	0.00%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	200,723	\$	1,196	\$	33,742	\$	165,786	16.81%
Discretionary - Extra Service	\$	10,110	\$	-	\$	2,449	\$	7,661	24.22%
ESSER II - 423000									
Discretionary	\$	211,033	\$	63,112	\$	87,718	\$	60,203	41.57%
Discretionary - Extra Service	\$	7,468	\$	-	\$	2,810	\$	4,658	37.62%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,067	\$	-	\$	1,321	\$	746	63.92%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	137,047	\$	11,828	\$	97,227	\$	27,991	70.94%

Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
ESSER II - 423000									
Discretionary	\$	170,578	\$	62,605	\$	81,880	\$	26,093	48.00%
Discretionary - Extra Service	\$	564	\$	-	\$	-	\$	564	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,978	\$	-	\$	374	\$	1,604	18.92%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	30,722	\$	1,050	\$	3,673	\$	25,998	11.96%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
ESSER II - 423000									
Discretionary	\$	3,067	\$	555	\$	893	\$	1,619	29.12%
Discretionary - Extra Service	\$	788	\$	-	\$	-	\$	788	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	145,367	\$	25,578	\$	86,132	\$	33,657	59.25%
Discretionary - Extra Service	\$	1,340	\$	-	\$	-	\$	1,340	0.00%
ESSER II - 423000									
Discretionary	\$	104,210	\$	32,209	\$	54,065	\$	17,936	51.88%
Discretionary - Extra Service	\$	2,000	\$	-	\$	1,350	\$	650	67.50%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,370	\$	204	\$	1,165	\$	0	85.09%
Comprehensive - 451020									
Discretionary	\$	83,203	\$	1,000	\$	32,882	\$	49,321	39.52%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary	\$	229,831	\$	18,521	\$	90,226	\$	121,084	39.26%
Discretionary - Extra Service	\$	2,380	\$	-	\$	1,665	\$	715	69.96%
ESSER II - 423000									
Discretionary	\$	199,270	\$	147,183	\$	28,652	\$	23,434	14.38%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,473	\$	-	\$	-	\$	2,473	0.00%

Lexington Elementary**GOB - 110, 210, 410**

Discretionary	\$	203,016	\$	47,110	\$	122,492	\$	33,415	60.34%
Discretionary - Extra Service	\$	2,640	\$	-	\$	3,355	\$	(715)	127.08%

ESSER II - 423000

Discretionary	\$	277,724	\$	112,819	\$	101,933	\$	62,973	36.70%
Discretionary - Extra Service	\$	4,980	\$	-	\$	3,161	\$	1,819	63.48%

Title I.A - 451001

Discretionary	\$	1,866	\$	-	\$	664	\$	1,202	35.59%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,891	\$	7	\$	1,537	\$	1,347	53.16%
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Long Middle**GOB - 110, 210, 410**

Discretionary	\$	253,067	\$	25,618	\$	104,863	\$	122,587	41.44%
Discretionary - Extra Service	\$	12,022	\$	-	\$	5,125	\$	6,897	42.63%

ESSER II - 423000

Discretionary	\$	309,865	\$	54,121	\$	160,531	\$	95,212	51.81%
Discretionary - Extra Service	\$	79,145	\$	-	\$	1,230	\$	77,915	1.55%

Title I.A - 451001

Discretionary	\$	68,148	\$	45	\$	5,823	\$	62,280	8.54%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,868	\$	-	\$	-	\$	3,868	0.00%
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Lyon Acad Basic Inst @ Blow El**GOB - 110, 210, 410**

Discretionary	\$	81,430	\$	37,864	\$	19,801	\$	23,765	24.32%
Discretionary - Extra Service	\$	2,970	\$	-	\$	623	\$	2,348	20.96%

ESSER II - 423000

Discretionary	\$	292,492	\$	129,753	\$	113,355	\$	49,383	38.75%
Discretionary - Extra Service	\$	7,805	\$	-	\$	-	\$	7,805	0.00%

Title I.A - 451001

Discretionary	\$	-	\$	-	\$	972	\$	(972)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,246	\$	-	\$	72	\$	3,174	2.22%
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Mallinckrodt Elementary**GOB - 110, 210, 410**

Discretionary	\$	115,052	\$	10,122	\$	62,499	\$	42,431	54.32%
Discretionary - Extra Service	\$	2,770	\$	-	\$	1,932	\$	838	69.75%

ESSER II - 423000

Discretionary	\$	257,703	\$	116,507	\$	125,870	\$	15,325	48.84%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

Mann Elementary**GOB - 110, 210, 410**

Discretionary	\$	202,325	\$	35,716	\$	139,680	\$	26,928	69.04%
Discretionary - Extra Service	\$	3,850	\$	-	\$	300	\$	3,550	7.79%

ESSER II - 423000

Discretionary	\$	327,034	\$	260,055	\$	25,995	\$	40,984	7.95%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,071	\$	-	\$	386	\$	1,685	18.66%
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Mason Elementary**GOB - 110, 210, 410**

Discretionary	\$	161,848	\$	15,154	\$	91,529	\$	55,165	56.55%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

ESSER II - 423000

Discretionary	\$	357,973	\$	294,711	\$	36,885	\$	26,376	10.30%
Discretionary - Extra Service	\$	93,219	\$	-	\$	-	\$	93,219	0.00%

Title I.A - 451001

Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,669	\$	-	\$	-	\$	1,669	0.00%
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McKinley High**GOB - 110, 210, 410**

Discretionary		236522.16		721.31		162984.88		72815.97	68.91%
Discretionary - Extra Service		5996.54		0		5550		446.54	92.55%

ESSER II - 423000

Discretionary		220038.16		76681.08		116292.92		27064.16	52.85%
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Discretionary - Extra Service	23530.66	0	5955	17575.66	25.31%
McKinley Middle					
GOB - 110, 210, 410					
Discretionary	56830.79	14655.64	25548.11	16627.04	44.95%
Discretionary - Extra Service	4608	0	0	4608	0.00%
ESSER II - 423000					
Discretionary	318660.92	120610.97	128777.69	69272.26	40.41%
Discretionary - Extra Service	2226.08	0	0	2226.08	0.00%
Meramec Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 101,984	\$ 12,963	\$ 46,476	\$ 42,546	45.57%
Discretionary - Extra Service	\$ 1,980	\$ -	\$ 1,733	\$ 248	87.50%
ESSER II - 423000					
Discretionary	\$ 197,875	\$ 44,124	\$ 133,493	\$ 20,258	67.46%
Discretionary - Extra Service	\$ 22,465	\$ -	\$ 4,900	\$ 17,565	21.81%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 2,092	\$ -	\$ -	\$ 2,092	0.00%
Comprehensive - 451020					
Discretionary	\$ 50,444	\$ 5,376	\$ 2,820	\$ 42,247	5.59%
Metro Academic Classic High					
GOB - 110, 210, 410					
Discretionary	\$ 111,159	\$ 11,725	\$ 74,828	\$ 24,606	67.32%
Discretionary - Extra Service	\$ 13,399	\$ -	\$ 10,200	\$ 3,199	76.12%
ESSER II - 423000					
Discretionary	\$ 294,496	\$ 199,625	\$ 71,180	\$ 23,690	24.17%
Discretionary - Extra Service	\$ 27,851	\$ -	\$ 15,484	\$ 12,368	55.59%
Monroe Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 163,442	\$ 44,319	\$ 92,654	\$ 26,469	56.69%
Discretionary - Extra Service	\$ 2,220	\$ -	\$ -	\$ 2,220	0.00%
ESSER II - 423000					
Discretionary	\$ 150,941	\$ 37,475	\$ 103,044	\$ 10,422	68.27%
Discretionary - Extra Service	\$ 53,244	\$ -	\$ -	\$ 53,244	0.00%

Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,270	\$	255	\$	1,072	\$ 943 47.24%
Comprehensive - 451020							
Discretionary	\$	126,153	\$	73,517	\$	30,064	\$ 22,572 23.83%
Mullanphy Elementary							
GOB - 110, 210, 410							
Discretionary	\$	253,339	\$	65,893	\$	130,977	\$ 56,468 51.70%
Discretionary - Extra Service	\$	4,720	\$	-	\$	7,261	\$ (2,541) 153.83%
ESSER II - 423000							
Discretionary	\$	529,171	\$	253,362	\$	272,974	\$ 2,835 51.59%
Discretionary - Extra Service	\$	5,910	\$	-	\$	3,060	\$ 2,850 51.78%
Title I.A - 451001							
Discretionary	\$	76,681	\$	13,472	\$	40,242	\$ 22,967 52.48%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	5,149	\$	-	\$	393	\$ 4,755 7.64%
NCNAA @ Roosevelt Alternative							
GOB - 110, 210, 410							
Discretionary	\$	24,078	\$	15,675	\$	4,924	\$ 3,479 20.45%
Discretionary - Extra Service	\$	5,500	\$	-	\$	60	\$ 5,440 1.09%
ESSER II - 423000							
Discretionary	\$	40,834	\$	18,207	\$	7,432	\$ 15,195 18.20%
Discretionary - Extra Service	\$	6,558	\$	-	\$	-	\$ 6,558 0.00%
New American Prep Elementary							
GOB - 110, 210, 410							
Discretionary	\$	86,451	\$	14,582	\$	62,432	\$ 9,437 72.22%
Discretionary - Extra Service	\$	1,980	\$	-	\$	2,195	\$ (215) 110.85%
ESSER II - 423000							
Discretionary	\$	153,472	\$	-	\$	120,644	\$ 32,828 78.61%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,249	\$	-	\$	-	\$ 1,249 0.00%
Nottingham CAJT High							
GOB - 110, 210, 410							
Discretionary	\$	189,523	\$	13,018	\$	130,449	\$ 46,056 68.83%

Discretionary - Extra Service	\$	900	\$	-	\$	-	\$	900	0.00%
ESSER II - 423000									
Discretionary	\$	93,468	\$	15,929	\$	50,081	\$	27,457	53.58%
Discretionary - Extra Service	\$	26,429	\$	-	\$	533	\$	25,896	2.02%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	907	\$	-	\$	-	\$	907	0.00%
Oak Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	143,923	\$	14,152	\$	66,514	\$	63,258	46.21%
Discretionary - Extra Service	\$	6,450	\$	-	\$	5,276	\$	1,175	81.79%
ESSER II - 423000									
Discretionary	\$	200,965	\$	138,087	\$	14,257	\$	48,621	7.09%
Discretionary - Extra Service	\$	7,931	\$	-	\$	1,406	\$	6,525	17.72%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,535	\$	-	\$	459	\$	2,076	18.11%
Peabody Elementary									
GOB - 110, 210, 410									
Discretionary	\$	191,208	\$	30,810	\$	130,203	\$	30,194	68.10%
Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$	1,450	0.00%
ESSER II - 423000									
Discretionary	\$	165,357	\$	84,704	\$	76,666	\$	3,987	46.36%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,357	\$	-	\$	-	\$	1,357	0.00%
Comprehensive - 451020									
Discretionary	\$	22,548	\$	12,217	\$	10,769	\$	(439)	47.76%
Roosevelt High									
GOB - 110, 210, 410									
Discretionary	\$	421,065	\$	14,377	\$	281,260	\$	125,428	66.80%
Discretionary - Extra Service	\$	8,125	\$	-	\$	4,924	\$	3,200	60.61%
ESSER II - 423000									
Discretionary	\$	370,536	\$	8,635	\$	237,678	\$	124,224	64.14%
Discretionary - Extra Service	\$	131,053	\$	-	\$	3,113	\$	127,939	2.38%

Title I.A - 451001

Discretionary	\$	28,058	\$	7,306	\$	13,587	\$	7,165	48.42%
Discretionary - Extra Service	\$	30,000	\$	-	\$	-	\$	30,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	5,022	\$	770	\$	1,248	\$	3,004	24.86%
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Comprehensive - 451020

Discretionary	\$	105,882	\$	20,751	\$	50,874	\$	34,257	48.05%
Discretionary - Extra Service	\$	45,500	\$	-	\$	7,091	\$	38,409	15.58%

Shaw VPA Elementary**GOB - 110, 210, 410**

Discretionary	\$	189,571	\$	27,175	\$	121,729	\$	40,667	64.21%
Discretionary - Extra Service	\$	3,310	\$	-	\$	2,937	\$	373	88.72%

ESSER II - 423000

Discretionary	\$	74,174	\$	46,682	\$	8,751	\$	18,741	11.80%
Discretionary - Extra Service	\$	67,193	\$	-	\$	590	\$	66,603	0.88%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,690	\$	-	\$	1,467	\$	2,223	39.75%
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Shenandoah Elementary**GOB - 110, 210, 410**

Discretionary	\$	127,983	\$	23,659	\$	52,992	\$	51,332	41.41%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%

ESSER II - 423000

Discretionary	\$	222,413	\$	133,284	\$	6,238	\$	82,890	2.80%
Discretionary - Extra Service	\$	(37,000)	\$	-	\$	-	\$	(37,000)	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,395	\$	-	\$	-	\$	1,395	0.00%
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Comprehensive - 451020

Discretionary	\$	12,941	\$	-	\$	610	\$	12,331	4.72%
Discretionary - Extra Service	\$	5,000	\$	-	\$	-	\$	5,000	0.00%

Sigel Elementary**GOB - 110, 210, 410**

Discretionary	\$	209,028	\$	35,871	\$	112,591	\$	60,566	53.86%
Discretionary - Extra Service	\$	2,070	\$	-	\$	-	\$	2,070	0.00%

ESSER II - 423000

Discretionary	\$	269,670	\$	173,366	\$	78,078	\$	18,225	28.95%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,207	\$	-	\$	388	\$	1,819	17.56%
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Soldan IS High**GOB - 110, 210, 410**

Discretionary	\$	475,396	\$	-	\$	294,930	\$	180,466	62.04%
Discretionary - Extra Service	\$	18,360	\$	-	\$	12,225	\$	6,135	66.58%

ESSER II - 423000

Discretionary	\$	509,209	\$	280,018	\$	100,472	\$	128,718	19.73%
Discretionary - Extra Service	\$	66,909	\$	-	\$	14,601	\$	52,308	21.82%

Title I.A - 451001

Discretionary	\$	97,487	\$	-	\$	1,193	\$	96,294	1.22%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	6,151	\$	-	\$	362	\$	5,789	5.88%
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Stix Early Childhood**GOB - 110, 210, 410**

Discretionary	\$	203,739	\$	46,910	\$	120,261	\$	36,569	59.03%
Discretionary - Extra Service	\$	7,918	\$	-	\$	7,046	\$	872	88.98%

ESSER II - 423000

Discretionary	\$	526,413	\$	103,766	\$	347,788	\$	74,859	66.07%
Discretionary - Extra Service	\$	4,007	\$	-	\$	28,705	\$	(24,698)	716.37%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,206	\$	51	\$	683	\$	1,471	30.98%
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Sumner High**GOB - 110, 210, 410**

Discretionary	\$	342,207	\$	5,286	\$	254,931	\$	81,990	74.50%
Discretionary - Extra Service	\$	2,020	\$	-	\$	4,380	\$	(2,360)	216.83%

ESSER II - 423000

Discretionary	\$	241,032	\$	86,546	\$	129,246	\$	25,240	53.62%
Discretionary - Extra Service	\$	1,662	\$	-	\$	-	\$	1,662	0.00%

Title I.A - 451001

Discretionary	\$	15,654	\$	5,245	\$	6,720	\$	3,690	42.93%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,486	\$	37	\$	1,087	\$	1,362	43.75%
Comprehensive - 451020									
Discretionary	\$	18,763	\$	12,396	\$	-	\$	6,368	0.00%
Therapeutic School Alternative									
GOB - 110, 210, 410									
Discretionary	\$	92,161	\$	733	\$	49,030	\$	42,398	53.20%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
ESSER II - 423000									
Discretionary	\$	79,058	\$	-	\$	37,215	\$	41,844	47.07%
Discretionary - Extra Service	\$	20,300	\$	-	\$	-	\$	20,300	0.00%
Vashon High									
GOB - 110, 210, 410									
Discretionary	\$	395,522	\$	13,321	\$	237,263	\$	144,939	59.99%
Discretionary - Extra Service	\$	17,850	\$	-	\$	7,152	\$	10,698	40.07%
ESSER II - 423000									
Discretionary	\$	786,858	\$	584,280	\$	93,554	\$	109,024	11.89%
Discretionary - Extra Service	\$	3,348	\$	-	\$	2,506	\$	841	74.87%
Title I.A - 451001									
Discretionary	\$	48,313	\$	221	\$	-	\$	48,092	0.00%
Discretionary - Extra Service	\$	10,030	\$	-	\$	180	\$	9,850	1.79%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,518	\$	-	\$	-	\$	6,518	0.00%
Comprehensive - 451020									
Discretionary	\$	201,438	\$	134,900	\$	24,782	\$	41,756	12.30%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	105,638	\$	8,644	\$	68,988	\$	28,007	65.31%
Discretionary - Extra Service	\$	1,450	\$	-	\$	5,860	\$	(4,410)	404.13%
ESSER II - 423000									
Discretionary	\$	153,485	\$	6,233	\$	117,147	\$	30,106	76.32%
Discretionary - Extra Service	\$	3,090	\$	-	\$	-	\$	3,090	0.00%

Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,636	\$	-	\$	705	\$ 931 43.07%
Wash Montessori Elementary							
GOB - 110, 210, 410							
Discretionary	\$	217,012	\$	32,910	\$	136,417	\$ 47,686 62.86%
Discretionary - Extra Service	\$	3,010	\$	-	\$	718	\$ 2,292 23.85%
ESSER II - 423000							
Discretionary	\$	336,346	\$	127,012	\$	185,988	\$ 23,347 55.30%
Discretionary - Extra Service	\$	4,428	\$	-	\$	672	\$ 3,756 15.18%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,777	\$	-	\$	391	\$ 2,386 14.09%
Wilkinson Early Childhood							
GOB - 110, 210, 410							
Discretionary	\$	119,245	\$	25,385	\$	92,009	\$ 1,851 77.16%
Discretionary - Extra Service	\$	2,830	\$	-	\$	507	\$ 2,323 17.91%
ESSER II - 423000							
Discretionary	\$	226,047	\$	133,433	\$	63,914	\$ 28,700 28.27%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$ - 0.00%
Woerner Elementary							
GOB - 110, 210, 410							
Discretionary	\$	173,939	\$	29,178	\$	112,111	\$ 32,650 64.45%
Discretionary - Extra Service	\$	3,750	\$	-	\$	-	\$ 3,750 0.00%
ESSER II - 423000							
Discretionary	\$	409,665	\$	145,903	\$	256,119	\$ 7,642 62.52%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$ - 0.00%
Title I.A - 451001							
Discretionary	\$	54,844	\$	20,044	\$	16,173	\$ 18,627 29.49%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,594	\$	1,644	\$	1,792	\$ 158 49.86%
Woodward Elementary							
GOB - 110, 210, 410							
Discretionary	\$	146,025	\$	32,269	\$	96,329	\$ 17,426 65.97%
Discretionary - Extra Service	\$	520	\$	-	\$	-	\$ 520 0.00%

ESSER II - 423000							
Discretionary	\$	127,903	\$	27,043	\$	61,254	\$ 39,605 47.89%
Discretionary - Extra Service	\$	1,221	\$	-	\$	-	\$ 1,221 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,536	\$	-	\$	-	\$ 2,536 0.00%
Yeatman Middle							
GOB - 110, 210, 410							
Discretionary	\$	170,944	\$	9,886	\$	125,815	\$ 35,243 73.60%
Discretionary - Extra Service	\$	7,610	\$	-	\$	3,639	\$ 3,971 47.82%
ESSER II - 423000							
Discretionary	\$	305,435	\$	154,272	\$	90,561	\$ 60,602 29.65%
Discretionary - Extra Service	\$	12,724	\$	-	\$	16,050	\$ (3,326) 126.14%
Title I.A - 451001							
Discretionary	\$	9,008	\$	-	\$	2,245	\$ 6,763 24.92%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	4,172	\$	-	\$	1,733	\$ 2,439 41.54%
Comprehensive - 451020							
Discretionary	\$	132,072	\$	28,886	\$	48,491	\$ 54,695 36.72%
Discretionary - Extra Service	\$	49,000	\$	-	\$	-	\$ 49,000 0.00%
Grand Total	\$	36,220,591	\$	11,075,104	\$	15,780,075	\$ 9,365,412 43.57%